

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

REGION 5

77 WEST JACKSON BOULEVARD  
CHICAGO, IL 60604-3590



EPA Region 5 Records Ctr.



379978

JAN 10 2011

**MEMORANDUM**

Subject: Superfund Site No. B5SS  
Western Tar Products Site, IN  
Itemized Cost Summary Request

From: Darius L. Taylor, Financial Specialist  
Cost Recovery Team *Darius L. Taylor*  
Program Accounting & Analysis Section

Through: Richard D. Hackley, Section Chief *D. L. Taylor*  
Program Accounting & Analysis Section

To: Steven P. Kaiser, Attorney  
ORC, IMMEDIATE OFFICE, MULTI-MEDIA BRANCH I SECTION 3

The attached Itemized Cost Summary outlines all of the cumulative cost expenditures in the Integrated Financial Management System for Western Tar Products Site, IN.

We have computed and included for your information Region V's indirect costs. Based on adjustments recommended by the Office of Inspector General's Superfund audit for Fiscal Years 83 through 86, final indirect cost rates will be \$71.00 (FY83); \$61.00 (FY84); \$53.00 (FY85); \$51.00 (FY86); \$53.00 (FY87); \$64.00 (FY88); and \$64.00 (FY89), respectively. Indirect cost rates for these years were conservative and did not result in allocating all indirect costs to sites. Therefore, starting in FY90 a new full cost indirect cost rate methodology will be applied to Superfund sites. This essentially means that the new indirect cost rates will be expressed as a percentage of total direct site costs as opposed to a dollar rate per hour (as was true under the old methodology). The resulting indirect cost rates for FY90 through FY 2007 are based on actual costs for those fiscal years and are as follows: 31.03% (FY90), 27.61% (FY91), 29.75% (FY92), 33.32% (FY93), 35.87% (FY94), 26.84% (FY95), 32.57% (FY96), 39.72% (FY97), 38.85% (FY98), 39.21% (FY99), 38.26% (FY 2000), 42.38% (FY 2001), 52.45% (FY 2002), 55.15% (FY 2003), 52.57% (FY 2004), 61.71% (FY 2005), 56.23% (FY 2006), 62.91% (FY 2007), 61.66% (FY 2008), and 62.76% (FY 2009) respectively. The indirect cost rate for both FY 2010 and FY 2011 will be 62.76% and is based on FY 2009 costs. This rate is provisional and will be updated upon subsequent indirect cost calculations.

The third report lists all the non-payroll and indirect cost expenses related to the site, i.e., travel, shipping purchases, state assistance agreements, Interagency Agreements and contractor costs. The reports are current through December 31, 2010. We have also attached a listing that gives definitions of the various object class codes that may appear on the reports.

If you have any questions or require any additional assistance, please contact Darius Taylor at FTS 353-3241.

Attachments

## OBJECT CLASS LIST

OBJECT CLASS	DEFINITION
21.11	Per Diem & Subsistence while on Travel.
21.13	Common Carrier.
21.14	Privately Owned Vehicle.
21.15	Commercial Rental Vehicle.
21.17	Incidental Costs.
22.09	Other Transportation - Other expenses such as parcel post, contractual charges for the transportation and care to things. Management & Support Contracts - Contracts for management support, or administrative requirements not otherwise classified.
25.35	Program Contracts - Planned dollars for contracts which support program operations. Included in this category are contracts for monitoring, for surveillance and analysis, for Regional laboratory analysis and analysis of programs.
25.70	Interagency Agreements - Contracts and agreements with other Government Agencies.
25.76	Site Supervision & Development Interagency Agreements - Agreements for the purpose of construction monitoring, investigating, studying and cleaning up hazardous waste sites or emergency response on spills.
31.06	Protective Equipment and Clothing - Personal.
31.80	Other Equipment valued at more than \$500.
31.90	Other Equipment valued at less than \$500.
41.83	Investigations, Surveys, or Studies Awards to governmental or non-governmental or individuals for investigations, surveys, or studies of solid waste pollution.
41.85	Superfund Remedial Planning & Implementation Awards to organization or individuals for remedial planning or disposal for hazardous materials.

## Itemized Cost Summary

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$16,058.78</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$80.45</b>
<b>SUPERFUND TECH. ASSISTANCE &amp; RESPONSE TEAM (START)</b>	
WESTON SOLUTIONS, INC. (EPS50604) .....	\$22,818.93
<b>TECHNICAL SERVICE AND SUPPORT</b>	
ASRC MANAGEMENT SERVICES, INC. (EPW05052) .....	\$282.23
<b>EPA INDIRECT COSTS .....</b>	<b>\$24,627.19</b>
<b>Total Site Costs:</b>	<b>\$63,867.58</b>

## Regional Payroll Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ARRAZOLA, IGNACIO L.	2009	21	1.00	86.73
GENERAL ATTORNEY	2010	02	3.50	294.76
			4.50	\$381.49
BING-CANAR, JOHN R.	2009	23	0.50	31.09
			0.50	\$31.09
CHAPMAN, JAMES A.	2010	02	37.00	2,538.49
ECOLOGIST			37.00	\$2,538.49
CROWLEY, JEFFERY J.	2009	21	13.00	696.30
ENVIRONMENTAL ENGINEER			13.00	\$696.30
GALLARDO, ELIZABETH	2009	21	0.25	8.83
SECRETARY (TYPING)			0.25	\$8.83
GEBIEN, CHARLES M.	2009	25	5.00	390.12
ENVIRONMENTAL SCIENTIST			5.00	\$390.12
HOWARD, LINDA D.	2009	26	6.00	311.66
ENVIRONMENTAL PROTECTION SPECIALIST			6.00	\$311.66
JANSEN, SALLY J.	2009	21	9.50	559.91
ENVIRONMENTAL PROTECTION SPECIALIST		23	6.25	368.37
		24	5.25	309.44
		25	0.25	15.03
	2010	01	1.00	59.02
		02	1.50	88.40
		05	0.50	29.47
	2011	06	18.50	1,118.61
			42.75	\$2,548.25
KAISER, STEVEN P.	2009	21	2.00	152.07
GENERAL ATTORNEY		23	15.00	1,140.57
		24	10.00	760.38

## Regional Payroll Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KAISER, STEVEN P.	2009	25	1.50	117.14
		26	2.00	156.18
		27	5.00	378.00
	2010	01	4.00	302.40
		02	7.00	546.65
		03	3.00	234.29
		04	2.00	156.18
		05	3.00	226.43
		06	2.00	149.24
		07	2.00	156.18
		08	3.00	239.56
		09	1.00	79.85
		10	1.00	79.85
		11	1.00	79.85
		12	0.50	39.92
		13	1.50	119.78
		14	1.00	79.85
		15	1.00	79.85
		16	1.00	79.85
		18	2.00	159.71
		19	1.00	79.85
		20	1.00	79.85
		23	0.50	39.92
		24	1.00	79.85
		25	1.00	79.85
		26	1.00	79.85
	2011	01	1.00	79.85
		04	3.00	231.99
		05	3.00	229.86
			<u>84.00</u>	<u>\$6,494.65</u>
MARITOTE, JOHN X.	2009	21	1.00	51.68
ENVIRONMENTAL PROTECTION SPECIALIST			<u>1.00</u>	<u>\$51.68</u>
NACHOWICZ, LINDA M.	2009	25	0.75	64.82
ENVIRONMENTAL SCIENTIST			<u>0.75</u>	<u>\$64.82</u>

## Regional Payroll Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SIMON, VERNETA J. ENVIRONMENTAL ENGINEER	2009	21	1.25	84.50
		22	1.00	67.60
		23	14.50	980.28
		24	0.25	16.86
		25	0.50	33.85
		26	0.25	16.91
		27	1.50	101.41
	2010	01	0.50	33.80
		05	8.00	457.35
		08	3.50	241.73
		09	0.50	34.55
		11	1.25	86.33
		18	4.00	285.20
		24	0.50	35.52
		25	0.25	18.55
	2011	05	0.50	32.94
			38.25	\$2,527.38
TAYLOR, DARIUS L. FINANCIAL SPECIALIST	2009	21	0.25	14.02
			0.25	\$14.02
Total Regional Payroll Costs			233.25	\$16,058.78

Headquarters Payroll Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs  
WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS  
Costs Through 12/31/2010.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SIMON, VERNETA J. ENVIRONMENTAL ENGINEER	0Q33C7	000A09355	12/23/2009	80.45
				<hr/> \$80.45
Total Regional Travel Costs				<hr/> <hr/> \$80.45



Headquarters Travel Costs  
WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS  
Costs Through 12/31/2010.

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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## Contract Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	5001	09/26/2009	10/01/2010

Project Officer(s): STANUCH, GAIL

Dates of Service: From: 09/26/2009 To: 10/01/2010

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$22,818.93

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
1-A37	11/20/2009	477,752.28	R0243 12/18/2009	372.29	56.27
1-A38	12/18/2009	537,694.82	R0354 01/28/2010	148.76	22.48
1-A39	01/20/2010	556,074.66	R0433 02/23/2010	3,777.42	570.94
1-A40	02/19/2010	413,793.11	R0539 03/30/2010	8,504.81	1,285.47
1-A41	03/22/2010	406,764.01	R0610 04/22/2010	277.32	41.92
1-A42	04/20/2010	433,820.76	R0701 05/20/2010	1,895.07	286.43
1-A43	05/20/2010	432,811.67	R0792 06/17/2010	148.76	22.48
1-A44	06/23/2010	474,285.94	R0897 07/20/2010	3,626.52	548.13
1-A45	07/20/2010	551,974.47	R0999 08/19/2010	493.37	74.57
1-A46	08/20/2010	491,568.70	R0B03 09/20/2010	148.76	22.48
1-A47	09/29/2010	285,698.77	R1085 10/28/2010	360.34	54.46
1-A48	10/27/2010	408,245.49	R1177 11/30/2010	69.39	10.49
Total:				<u>\$19,822.81</u>	<u>\$2,996.12</u>

## Contract Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information    DO #            Start Date            End Date  
    5001            09/26/2009            10/01/2010

Project Officer(s): STANUCH, GAIL

Dates of Service:            From: 09/26/2009    To: 10/01/2010

Summary of Service:            S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs:                    \$22,818.93

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<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
1-A37	R0243	Class	0.151146
1-A38	R0354	Class	0.151146
1-A39	R0433	Class	0.151146
1-A40	R0539	Class	0.151146
1-A41	R0610	Class	0.151146
1-A42	R0701	Class	0.151146
1-A43	R0792	Class	0.151146
1-A44	R0897	Class	0.151146
1-A45	R0999	Class	0.151146
1-A46	R0B03	Class	0.151146
1-A47	R1085	Class	0.151146
1-A48	R1177	Class	0.151146

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## Contract Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

TECHNICAL SERVICE AND SUPPORT

Contractor Name: ASRC MANAGEMENT SERVICES, INC.

EPA Contract Number: EPW05052

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	66	06/29/2009	10/31/2010

Project Officer(s): CALVIN, LYNN  
PFUNDHELLER, JANET

Dates of Service: From: 06/29/2009 To: 10/31/2010

Summary of Service: ADMINISTRATIVE SUPPORT SERVICES

Total Costs: \$282.23

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
35	08/10/2009	64,116.98	R9D55 09/03/2009	17.16
36	09/10/2009	85,736.22	R0011 10/07/2009	111.66
37	10/10/2009	77,202.26	R0100 11/06/2009	38.51
43	03/10/2010	69,624.12	R0562 04/07/2010	95.54
52	10/10/2010	74,174.39	R1213 12/10/2010	19.36
			Total:	<u>\$282.23</u>

## EPA Indirect Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2009	6,930.91	62.76%	4,349.81
2010	30,102.19	62.76%	18,892.09
2011	2,207.29	62.76%	1,385.29
	<u>39,240.39</u>		
Total EPA Indirect Costs			<u>\$24,627.19</u>

EPA Indirect Costs  
 WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS  
 Costs Through 12/31/2010.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ARRAZOLA, IGNACIO L.	2009	21	86.73	62.76%	54.43
			86.73		\$54.43
BING-CANAR, JOHN R.	2009	23	31.09	62.76%	19.51
			31.09		\$19.51
CROWLEY, JEFFERY J.	2009	21	696.30	62.76%	437.00
			696.30		\$437.00
GALLARDO, ELIZABETH	2009	21	8.83	62.76%	5.54
			8.83		\$5.54
GEBIEN, CHARLES M.	2009	25	390.12	62.76%	244.84
			390.12		\$244.84
HOWARD, LINDA D.	2009	26	311.66	62.76%	195.60
			311.66		\$195.60
JANSEN, SALLY J.	2009	21	559.91	62.76%	351.40
		23	368.37	62.76%	231.19
		24	309.44	62.76%	194.20
		25	15.03	62.76%	9.43
			1,252.75		\$786.22
KAISER, STEVEN P.	2009	21	152.07	62.76%	95.44
		23	1,140.57	62.76%	715.82
		24	760.38	62.76%	477.21
		25	117.14	62.76%	73.52
		26	156.18	62.76%	98.02

## EPA Indirect Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KAISER, STEVEN P.	2009	27	378.00	62.76%	237.23
			2,704.34		\$1,697.24
MARITOTE, JOHN X.	2009	21	51.68	62.76%	32.43
			51.68		\$32.43
NACHOWICZ, LINDA M.	2009	25	64.82	62.76%	40.68
			64.82		\$40.68
SIMON, VERNETA J.	2009	21	84.50	62.76%	53.03
		22	67.60	62.76%	42.43
		23	980.28	62.76%	615.22
		24	16.86	62.76%	10.58
		25	33.85	62.76%	21.24
		26	16.91	62.76%	10.61
		27	101.41	62.76%	63.64
			1,301.41		\$816.75
TAYLOR, DARIUS L.	2009	21	14.02	62.76%	8.80
			14.02		\$8.80
Total Fiscal Year 2009 Payroll Direct Costs:			6,913.75		\$4,339.04

## EPA Indirect Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05052	35	09/03/2009	17.16	0.00	62.76%	10.77
			17.16	0.00		\$10.77
Total Fiscal Year 2009 Other Direct Costs:			17.16	0.00		\$10.77
Total Fiscal Year 2009:			6,930.91			\$4,349.81

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ARRAZOLA, IGNACIO L.	2010	02	294.76	62.76%	184.99
			294.76		\$184.99
CHAPMAN, JAMES A.	2010	02	2,538.49	62.76%	1,593.16
			2,538.49		\$1,593.16
JANSEN, SALLY J.	2010	01	59.02	62.76%	37.04
		02	88.40	62.76%	55.48
		05	29.47	62.76%	18.50
			176.89		\$111.02
KAISER, STEVEN P.	2010	01	302.40	62.76%	189.79
		02	546.65	62.76%	343.08
		03	234.29	62.76%	147.04
		04	156.18	62.76%	98.02
		05	226.43	62.76%	142.11
		06	149.24	62.76%	93.66
		07	156.18	62.76%	98.02
		08	239.56	62.76%	150.35
		09	79.85	62.76%	50.11



## EPA Indirect Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KAISER, STEVEN P.	2010	10	79.85	62.76%	50.11
		11	79.85	62.76%	50.11
		12	39.92	62.76%	25.05
		13	119.78	62.76%	75.17
		14	79.85	62.76%	50.11
		15	79.85	62.76%	50.11
		16	79.85	62.76%	50.11
		18	159.71	62.76%	100.23
		19	79.85	62.76%	50.11
		20	79.85	62.76%	50.11
		23	39.92	62.76%	25.05
		24	79.85	62.76%	50.11
		25	79.85	62.76%	50.11
		26	79.85	62.76%	50.11
			3,248.61		\$2,038.78
SIMON, VERNETA J.	2010	01	33.80	62.76%	21.21
		05	457.35	62.76%	287.03
		08	241.73	62.76%	151.71
		09	34.55	62.76%	21.68
		11	86.33	62.76%	54.18
		18	285.20	62.76%	178.99
		24	35.52	62.76%	22.29
		25	18.55	62.76%	11.64
			1,193.03		\$748.73
Total Fiscal Year 2010 Payroll Direct Costs:			7,451.78		\$4,676.68

## EPA Indirect Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SIMON, VERNETA J.	0Q33C7	12/23/2009	80.45	62.76%	50.50
			80.45		\$50.50
Total Fiscal Year 2010 Travel Direct Costs:			80.45		\$50.50

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPS50604	1-A37	12/18/2009	-372.29	-56.27	62.76%	-268.96
			372.29	56.27	62.76%	268.96
			372.29	56.27	62.76%	268.96
	1-A38	01/28/2010	-148.76	-22.48	62.76%	-107.47
			148.76	22.48	62.76%	107.47
			148.76	22.48	62.76%	107.47
	1-A39	02/23/2010	-3,777.42	-570.94	62.76%	-2,729.03
			3,777.42	570.94	62.76%	2,729.03
			3,777.42	570.94	62.76%	2,729.03
	1-A40	03/30/2010	8,504.81	1,285.47	62.76%	6,144.38
			-8,504.81	-1,285.47	62.76%	-6,144.38
			8,504.81	1,285.47	62.76%	6,144.38
	1-A41	04/22/2010	277.32	41.92	62.76%	200.36
			227.32	34.36	62.76%	164.23
			-227.32	-34.36	62.76%	-164.23
	1-A42	05/20/2010	1,895.07	286.43	62.76%	1,369.11
			-1,895.07	-286.43	62.76%	-1,369.11
			1,895.07	286.43	62.76%	1,369.11
	1-A43	06/17/2010	148.76	22.48	62.76%	107.47
	1-A44	07/20/2010	3,626.52	548.13	62.76%	2,620.01
	1-A45	08/19/2010	493.37	74.57	62.76%	356.44
	1-A46	09/20/2010	148.76	22.48	62.76%	107.47
			19,393.08	2,931.17		\$14,010.70

## EPA Indirect Costs

WESTERN TAR PRODUCTS, TERRA HAUTE, IN SITE ID = B5 SS

Costs Through 12/31/2010.

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05052	36	10/07/2009	111.66	0.00	62.76%	70.08
	37	11/06/2009	38.51	0.00	62.76%	24.17
	43	04/07/2010	95.54	0.00	62.76%	59.96
			245.71	0.00		\$154.21

Total Fiscal Year 2010 Other Direct Costs:	19,638.79	2,931.17	\$14,164.91
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Total Fiscal Year 2010:	30,102.19	\$18,892.09
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JANSEN, SALLY J.	2011	06	1,118.61	62.76%	702.04
			1,118.61		\$702.04
KAISER, STEVEN P.	2011	01	79.85	62.76%	50.11
		04	231.99	62.76%	145.60
		05	229.86	62.76%	144.26
			541.70		\$339.97
SIMON, VERNETA J.	2011	05	32.94	62.76%	20.67
			32.94		\$20.67

Total Fiscal Year 2011 Payroll Direct Costs:	1,693.25	\$1,062.68
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**Costs Through 12/31/2010.**

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50604	1-A47	10/28/2010	360.34	54.46	62.76%	260.33
	1-A48	11/30/2010	69.39	10.49	62.76%	50.13
			429.73	64.95		\$310.46
EPW05052	52	12/10/2010	19.36	0.00	62.76%	12.15
			19.36	0.00		\$12.15
Total Fiscal Year 2011 Other Direct Costs:			449.09	64.95		\$322.61
Total Fiscal Year 2011:			2,207.29			\$1,385.29
Total EPA Indirect Costs						\$24,627.19